

## **DRAYER PHYSICAL THERAPY INSTITUTE, LLC**

KEY INDICATOR REPORT

CENTER NAME: Bluffton

For the week ending: 08/12/11

(Post file to Public Folder in Email and email to your RVP by 2pm on Monday)

### **Exhibit 3**

### **Weekly Patient Management Results**

Indicator	Actual	Actual %	Target %
Scheduled Visits (Seen + C/NS - Recap)	303		
Total Visits Seen	289	95.4%	92.0%
Total Nonbillable Visits	11		
Total Billable Visits	278		
Avg Daily Billable Census for the wk	55.6		
Est ADC based upon 5 prior wks NP avg/ Est ADC	20.2	56.1	
MTD Average Daily Billable Census	54.4		
Budgeted Avg Daily Billable Census	51.0		
Cancellations	19.0		
No-Shows	11.0		
Total C/NS	30.0	9.9%	12.0%
Recaptured Visits - see definition-->	16.0	53.3%	40.0%

### *Billing Office Performance:*

<b>Cash collected through</b>	<b>10</b>	<b>business days</b>
<b>out of a monthly total of</b>	<b>23</b>	<b>business days.</b>
<b>Run Rate</b>	<b>79,177</b>	
<b>Cash Goal</b>	<b>168,000</b>	
<b>Variance</b>	<b>(88,823)</b>	
Note: New patient count includes nonbillable but excludes 1x only visits.		
<b>Estimated Avg LOS =</b>	<b>13.9</b>	
<b>New Patients Treated</b>	<b>22.0</b>	= Ref. Log Total
<b>New Patient Target</b>	<b>18.4</b>	To meet budget.
<b>Variance</b>	<b>3.6</b>	
Cx/Ns rescheduled on a different day in the same week.		

*Therapist Statistics*

Therapist	Total New	Total D/C	ADC	% Seen 3x / Wk	Units Per Visit	Avg Charge
1 CHRIS	12	2	27.2	70.0%	4.75	167.85
2 CRAIG	8	2	19.4	80.6%	4.65	164.54
3 TY	2	1	11.2	62.5%	4.67	166.91
4 ELAINE	0	0	0.0	55.6%	0.00	0.00
5 NAME	0	0	0.0	0.0%	0.00	0.00
6 NAME	0	0	0.0	0.0%	0.00	0.00
7 NAME	0	0	0.0	0.0%	0.00	0.00
8 NAME	0	0	0.0	0.0%	0.00	0.00
9 NAME	0	0	0.0	0.0%	0.00	0.00
0 NAME	0	0	0.0	0.0%	0.00	0.00
1 NAME	0	0	0.0	0.0%	0.00	0.00
12 NAME	0	0	0.0	0.0%	0.00	0.00
3 NAME	0	0	0.0	0.0%	0.00	0.00
1 NAME	0	0	0.0	0.0%	0.00	0.00
5 NAME	0	0	0.0	0.0%	0.00	0.00
16 NAME	0	0	0.0	0.0%	0.00	0.00
NAME	0	0	0.0	0.0%	0.00	0.00
NAME	0	0	0.0	0.0%	0.00	0.00
9 NAME	0	0	0.0	0.0%	0.00	0.00
J NAME	0	0	0.0	0.0%	0.00	0.00
TOTALS	22	5	57.8	69.4%	4.70	166.55
Variance from Above					0.00	0.00

### **Chart Audits**

Audit 2 full wks for all new patients 3 wks prior.				
Goal = 85%.		Actual	Tx	POC %
1	CHRIS	15	16	94%
2	CRAIG	18	18	100%
3	TY	4	4	100%
4	ELAINE	13	18	72%
5	NAME	0	0	0%
6	NAME	0	0	0%
7	NAME	0	0	0%
8	NAME	0	0	0%
9	NAME	0	0	0%
10	NAME	0	0	0%
11	NAME	0	0	0%
12	NAME	0	0	0%
13	NAME	0	0	0%
14	NAME	0	0	0%
15	NAME	0	0	0%
16	NAME	0	0	0%
17	NAME	0	0	0%
18	NAME	0	0	0%
19	NAME	0	0	0%
20	NAME	0	0	0%
TOTALS		50	56	89%

### Comments

**Comments**

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#### Active Patient Data

Active Patient Data	
Active Patients - Current Week	108
Active Patients - Prior Week	114
Average Visits / Patient	2.57
% of Patients Seen 3X / Week	69.4%
% of Patients Seen 2X / Week	18.5%
% of Patients Seen 1X / Week	12.0%